

ITCA PROPOSED APPROPRIATIONS FY22 & FY23

E12
HF217/SF446

Higher Ed

<u>PROGRAM</u>	<u>PROPOSED/FY</u>	<u>CURRENT/FY</u>
State TOCAIT Report	\$15K	-----
Grow Your Own	\$8.5M	\$1.5M
Collaborative Urban/Greater MN Eds of Color	\$6M	\$1M
Teacher Mentorship/Retention (TOCAIT focused)	\$3M	\$750K
Equitable School Enhancement Grants	\$3M	-----
Come Teach in MN Bonuses	\$350K	-----
American Indian teacher preparation	\$600K	\$460K
“Intro to Teaching” Concurrent Enrollment	\$500K	\$375K
Teacher Recruitment Marketing Campaigns	\$500K	-----
TOTAL E12= \$22.5M		\$4.1M
Aspiring MN Educators of Color Scholarships	\$10.2M/\$16.2M	-----
Student Teacher Grants	\$2.3M/\$3.1M	\$1.25M
Teacher Shortage Loan Forgiveness	\$2M	\$200K
TOTAL HIGHER ED= \$14.5M/\$21.3M		\$1.45M



Proposed Biennium Investments in ITCA needed to “move the needle” of TOCAIT 1% per year are **just 0.2% of total E12 projected budget** (Nov. forecast) of \$20,591,371,000 and **only 1% of the total Higher Ed projected budget** of \$3,410,442,000