

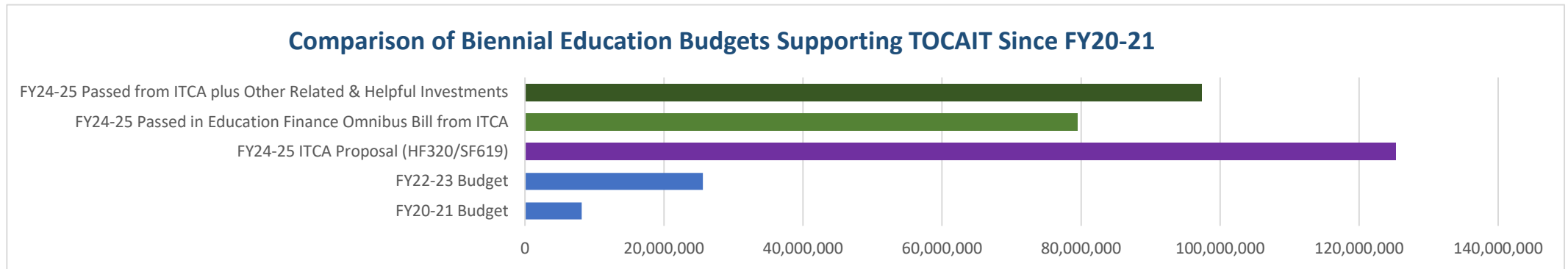
## Proposed Investments from the Increase Teachers of Color Act (ITCA) Compared to Investments that Passed in the FY24-25 Omnibus Education Finance Budget Bill for Teachers of Color & American Indian Teachers (TOCAIT)

TOTAL in BASE Committed before 2023 legislative session for Biennium FY24-25	ITCA Proposed Total Investments FY24-25 (HF320/SF619)	FY24 appropriation that passed	FY25 appropriation that passed	FY24-25 Total Investment that Passed	Base per FY starting in FY26	
0	20,000,000	3,000,000	3,000,000	6,000,000	0	<b>MN Dept of Ed Appropriations</b>
13,000,000	70,000,000	25,000,000	25,000,000	50,000,000	31,954,000	Closing educational opportunity gaps grants
400,000	200,000	200,000	400,000	600,000	400,000	Grow Your Own
1,200,000	1,500,000	2,210,000	600,000	2,810,000	600,000	Come teach in MN hiring bonuses
1,000,000	1,000,000	500,000	500,000	1,000,000	500,000	American Indian teacher prep grants
0	400,000	100,000	100,000	200,000	100,000	Expanded concurrent enrollment grants
						Coalition to Increase TOCAIT in MN
2,000,000	12,000,000	5,440,000	5,440,000	10,880,000	5,440,000	<b>PELSB Appropriations</b>
0	120,000	20,000	0	20,000	0	Collab urban & greater MN tchrs of color grants
5,992,000	7,000,000	3,500,000	3,500,000	7,000,000	3,500,000	Reports on increasing TOCAIT
500,000	1,000,000	500,000	500,000	1,000,000	500,000	Mentoring, induction, & retention incentive grants
						Teacher recruitment marketing campaign
0	2,000,000	0	0	0	0	<b>Office Higher Ed Appropriations</b>
0	6,000,000	0	0	0	0	Underrepresented student teacher grants
0	4,000,000	0	0	0	0	Aspiring Teachers of Color Scholarships
						Teacher Shortage Loan Repayment (reserved for TOCAIT)
24,092,000	125,220,000	40,470,000	39,040,000	79,510,000	42,994,000	<b>TOTAL EDUCATION INVESTMENTS from ITCA Proposals</b>
						63.5% is percentage of approved investment totals from the ITCA total proposed \$125.22M
						2.5% is percentage of total approved investment increases from \$2.21 Billion Budget Target
						<b>OTHER RELATED EDUCATION INVESTMENTS Not in ITCA but helpful towards Coalition goals</b>
0	0	500,000	500,000	1,000,000	500,000	Black Men Teach (MDE)
0	0	700,000	700,000	1,400,000	700,000	Ethnic Studies Grants to Schools (MDE)
0	0	2,500,000	2,500,000	5,000,000	500,000	Early Childhood Grow Your Own (MDE)
0	0	5,000,000	5,000,000	10,000,000	5,000,000	[BIPOC] Student support personnel workforce pipeline (MDE)
0	0	208,000	208,000	416,000	208,000	Heritage Language Teachers (PELSB)
0	0	8,908,000	8,908,000	17,816,000	6,908,000	
\$ 24,092,000	125,220,000	49,378,000	47,948,000	97,326,000	\$ 49,902,000	<b>TOTAL EDUCATION INVESTMENTS for Increasing TOCAIT</b>



**OTHER NEW RELATED EDUCATION INVESTMENTS THAT PASSED BUT DIDN'T EXPLICITLY ADDRESS ADDRESSING SHORTAGE OF TOCAIT**

ITCA Proposed	FY24 approp.	FY25 approp.	FY24-25 Total	Base/FY in FY26+	
0	20,000,000	10,000,000	<b>30,000,000</b>	10,000,000	Special Education Teacher Pipeline Program
0	9,940,000	0	<b>9,940,000</b>	0	Statewide Teacher Mentorship
0	3,000,000	3,000,000	<b>6,000,000</b>	3,000,000	Teacher Residencies
0	1,400,000	0	<b>1,400,000</b>	0	Teacher Licensing & Exam Fees Reimbursement
0	400,000	400,000	<b>800,000</b>	400,000	Tier 2 to Tier 3 Licensure Pathway Preparation Grants
	<b>34,740,000</b>	<b>13,400,000</b>	<b>48,140,000</b>	<b>13,400,000</b>	<b>TOTAL</b>



**Investments that Passed in the FY24-25 Higher Ed Budget for Teachers of Color & American Indian Teachers (TOCAIT)**

TOTAL in BASE Committed before 2023 for Biennium	ITCA Proposed Increases on top of base (HF381/SF267)	FY24 appropriation that passed	FY25 appropriation that passed	FY24-25 Total Investment that Passed	Base per FY starting in FY26	Office Higher Ed Appropriations
FY24-25						
2,250,000	<b>2,750,000</b>	1,925,000	1,925,000	<b>3,850,000</b>	1,125,000	Underrepresented student teacher grants
0	<b>37,000,000</b>	0	0	<b>0</b>	0	Aspiring Teachers of Color Scholarships
400,000	<b>16,100,000</b>	1,000,000	1,000,000	<b>2,000,000</b>	200,000	Teacher Shortage Loan Repayment (for TOCAIT)
<b>\$ 2,650,000</b>	<b>\$ 55,850,000</b>	<b>\$ 2,925,000</b>	<b>\$ 2,925,000</b>	<b>\$ 5,850,000</b>	<b>\$ 1,325,000</b>	<b>TOTAL HIGHER ED INVESTMENTS</b>

10.5% is percentage of approved investment totals from the ITCA total proposed \$55.85M

